

## Contributed Funds

### Appropriations Language

Activities funded from this account do not require appropriation language since there is permanent authority to use the receipts.

### Authorizing Statutes

***Fish and Wildlife Coordination Act***, (16 U.S.C. 661-668). This Act authorized the Secretary of the Interior to accept donations of land and contributed funds in furtherance of the purposes of the Act.

***Fish and Wildlife Act of 1956***, as amended (16 U.S.C. 743b-7421). This Act authorizes loans for commercial fishing vessels; investigations of fish and wildlife resources; and cooperation with other agencies. The Service is also authorized to accept donations of real and personal property. P.L. 105-242 amends this act to authorize cooperative agreements with nonprofit organizations, academic institutions, or state and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs. Funds contributed by partners from sales and gifts must be deposited in a separate account in the treasury.

***Land and Water Conservation Fund Act of 1965*** (16 U.S.C. 4601-1h). This Act authorizes donations of fund, property, and personal services or facilities for the purposes of the Act.

***National Wildlife Refuge System Volunteer and Community Partnership Act of 1998***. (As amended through the National Wildlife Refuge Volunteer Act of 2004.) Authorizes cooperative agreements with nonprofit partner organizations, academic institutions, or state and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer, outreach, and education programs.

		2006 Actual	2007 CR	2008			Change From 2007 (+/-)
				Fixed Costs & Related Changes (+/-)	Program Changes (+/-)	Budget Request	
Contributed	(\$000)	3,093	3,400	-	-	3,400	-
	FTE	11	11	-	-	11	-

### Program Overview

Activities in support of fish and wildlife conservation are funded from unsolicited contributions to the Service from other governments, private organizations, and individuals. Contributions fund a variety of projects that contribute to fulfillment of the DOI strategic goals and the refuge system mission. Donations for refuge visitor centers will be collected in special projects within Contributed Funds. Congress has stipulated that the cost of new visitor centers will be shared with Friends groups and others.

Contributions are difficult to accurately forecast due to external events. Annual contributions typically range from approximately \$1.2 to \$5.6 million. FY 2006 receipts totaled \$3.093 million.

**2008 Program Performance**

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The Service uses contributed funds to address its highest priority needs in concert with other types of funding. The funds in 2008 will be used for projects similar to those planned and completed in previous fiscal years. For example, in 2007 the Service plans to use contributed funds for the following activities:

*Red River NWR (LA), Tensas River NWR (LA) and Chickasaw NWR (TN):* Contributed funds will help support lands reforested and donated to the National Wildlife Refuge System as part of a national effort to reduce carbon dioxide emissions. Funds will be used to develop baseline plans, carry out related programs identified in Comprehensive Conservation Plans, and support habitat management for these refuges.

*Hopper Mountain NWR (CA):* Contributed funds and services from various non-governmental organizations will be used in support of an annual internship program for students in the natural resources field who will assist with a monitoring and management program focusing on California condors.

*Bitter Creek NWR (CA):* Contributed funds will be used to assist with removal of invasive Tamarisk species from refuge wetlands and drainage through support from the Rocky Mountain Elk Foundation.

## Standard Form 300

DEPARTMENT OF THE INTERIOR  
FISH AND WILDLIFE SERVICE  
CONTRIBUTED FUNDS

Program and financing (in millions of dollars)			
Identification code 14-8216-0-7-303	2006 Actual	2007 Estimate	2008 Estimate
<b><u>Obligations by program activity:</u></b>			
10.00 Total obligations	3	4	4
<b><u>Budgetary resources available for obligation:</u></b>			
21.40 Unobligated balance available, start of year	5	5	4
22.00 New budget authority (gross)	3	3	3
22.10 Resources available from recoveries of prior year obligations	0	0	0
23.90 Total budgetary resources available for obligation	8	8	7
23.95 New obligations (-)	-3	-4	-4
24.40 Unobligated balance available, end of year	5	4	3
<b><u>New budget authority (gross), detail:</u></b>			
Permanent:			
60.27 Appropriation (trust fund, indefinite)	3	3	3
70.00 Total new budget authority (gross)	3	3	3
<b><u>Change in unpaid obligations:</u></b>			
72.40 Obligated balance, start of year	1	1	2
73.10 New obligations	3	4	4
73.20 Total outlays (gross) (-)	-3	-3	-3
73.45 Adjustments in unexpired accounts (-)	0	0	0
74.40 Unpaid obligations, end of year	1	2	3
74.99 Obligated balance, end of year	1	2	3
<b><u>Outlays (gross), detail:</u></b>			
86.97 Outlays from new permanent authority	1	1	1
86.98 Outlays from permanent balances	2	2	2
87.00 Total outlays (gross)	3	3	3
<b><u>Net budget authority and outlays:</u></b>			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3
95.02 Unpaid Obligation, end of year	1	0	0

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<b>Object Classification (in millions of dollars)</b>			
	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Identification code 14-8216-0-7-303</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Personnel compensation:			
11.10 Full-time permanent	1	1	1
11.30 Other than full-time permanent	0	0	0
11.50 Other personnel compensation	0	0	0
11.80 Non-Federal compensation	0	0	0
11.90 Total personnel compensation	1	1	1
12.10 Civilian personnel benefits	0	0	0
21.00 Travel and transportation of persons	0	0	0
22.00 Transportation of things	0	0	0
23.10 Rental payments to GSA	0	0	0
23.20 Rental Payments to Others	0	0	0
23.30 Communications, utilities & miscellaneous.	0	0	0
24.00 Printing and reproduction	0	0	0
25.10 Advisory and Assistance Services	0	0	0
25.20 Other Services	0	0	0
25.30 Other Services from Government Accounts	0	0	0
25.40 Operation and maintenance of facilities	0	0	0
25.50 Research and Development contracts	0	0	0
25.60 Medical Care	0	0	0
25.70 Operation and maintenance of equipment	0	0	0
25.80 Subsistence & support of persons	0	0	0
26.00 Supplies and materials	0	0	0
31.00 Equipment	0	0	0
32.00 Land and structures	0	0	0
41.00 Grants, subsidies, and contributions	2	2	2
42.00 Insurance claims & indemnities	0	0	0
99.95 Reporting below threshold	0	1	1
99.9 Total obligations	3	4	4

<b>Personnel Summary</b>			
	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Identification code 14-8216-0-7-303</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Total compensable workyears:			
Full-time equivalent employment	11	11	11